

Study of Strongly Interacting Matter



HadronPhysics



**COMMITTED RESOURCES
AND PRE-FINANCING**

Governing Board Meeting – LNF, 29 March 2012

COMMITTED RESOURCES

COMMITTED RESOURCES

A. Financial Resources

B. Human Resources

A. FINANCIAL RESOURCES

- 1) Total EC requested contribution**
- 2) Distribution of the EC requested contribution per beneficiary**
- 3) Distribution of the EC requested contribution per country**

1) Total EC requested contribution

Type of Activity	EC requested contribution
Management of the consortium	900.000
Networking Activities	2.111.000
Transnational Access Activities	1.879.000
Joint Research Activities	4.110.000
GRAND TOTAL	9.000.000

2) Distribution per beneficiary (1)

No.	BENEFICARY SHORT NAME	EC REQUESTED CONTRIBUTION
1	INFN	2.753.000,00
2	OeAW	259.000,00
3	UNIGRAZ	49.000,00
4	UCY	22.000,00
5	CUNI	45.000,00
6	TUL	14.000,00
7	ALU-FR	83.000,00
8	DESY	54.000,00
9	FAU	17.000,00
10	HZDR	50.000,00
11	FZJ	578.000,00
12	GSI	873.000,00
13	GUF	79.000,00
14	JLU	209.000,00

2) Distribution per beneficiary (2)

No.	BENEFICARY SHORT NAME	EC REQUESTED CONTRIBUTION
15	RUB	185.000,00
16	TUM	135.000,00
17	UA	63.000,00
18	UBO	318.000,00
19	UHEI	96.000,00
20	ULEI	49.000,00
21	UMainz	628.000,00
22	UNIBI	56.000,00
23	UREG	20.000,00
24	WWU	154.000,00
25	UB	19.000,00
26	UMU	43.000,00
27	USC	29.000,00
28	UVEG	51.000,00

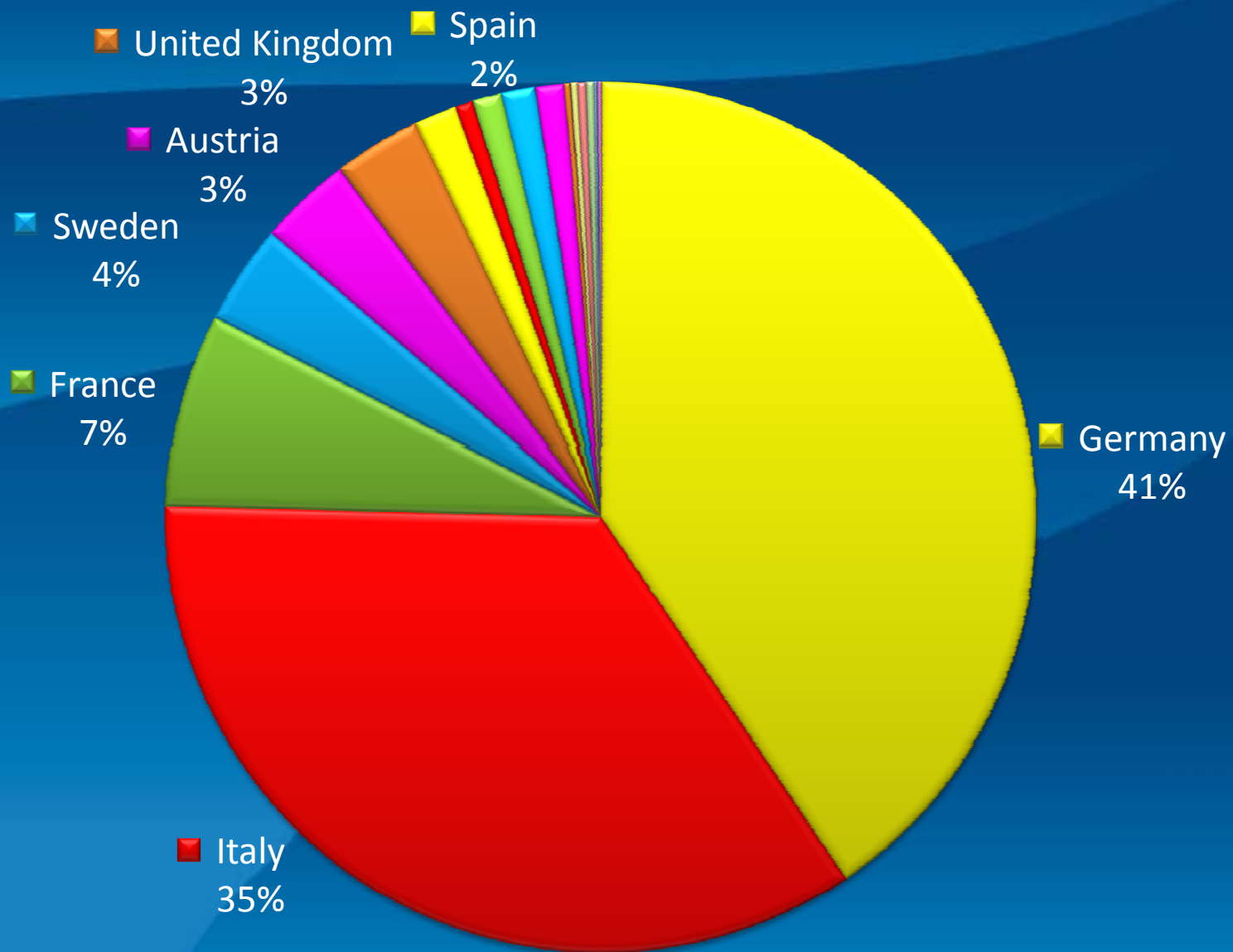
2) Distribution per beneficiary (3)

No.	BENEFICARY SHORT NAME	EC REQUESTED CONTRIBUTION
29	UH	29.000,00
30	CEA	209.000,00
31	CNRS	439.000,00
32	RBI	11.000,00
33	UNIZG	9.000,00
34	KFKI RMKI	27.000,00
35	FBK	386.000,00
36	RUG	60.000,00
37	VU	37.000,00
38	NCBJ	70.000,00
39	UJ	16.000,00
40	UWR	27.000,00
41	IST	10.000,00
42	IFIN-HH	97.000,00

2) Distribution per beneficiary (4)

No.	BENEFICARY SHORT NAME	EC REQUESTED CONTRIBUTION
43	ULUND	56.000,00
44	KTH	68.000,00
45	UU	212.000,00
46	IJS	13.000,00
47	UEDIN	9.000,00
48	UGlasgow	284.000,00
	GRAND TOTAL	9.000.000,00

3) Distribution per country



B. HUMAN EFFORT

- **26.000 person*months** are engaged in the HadronPhysics3 project
- This equals, over the three-year duration of the project, to more than **700 FTE**.
- Which means that about **2.500 scientists** are involved in the project.
- Also consider that 119 organizations *outside the consortium (not receiving EC funds) uniquely motivated by a scientific interest* contribute to about **8.000 person*months**.

B. HUMAN EFFORT

- **This large participation reflects the attractiveness of the blooming, still expanding, research activity in the field.**

PRE-FINANCING

Pre-financing

According to Article 6 of the Grant Agreement a **pre-financing of EUR 7.200.000 has be paid to the coordinator** within 45 days following the date of entry into force of this grant agreement.

Beneficiaries have agreed that **the amount of EUR 450.000**, representing 5% of the maximum Community financial contribution, **is transferred in their name by the Commission into the Guarantee Fund.**

Available pre-financing

		% of total EC contribution
Pre-financing:	7.200.000 €	80
Guarantee Fund:	450.000 €	5
Available pre-financing:	6.750.000 €	75

The available pre-financing **has been distributed** to the beneficiaries **applying the 75% rate** received by the Coordinator.

Distribution of the pre-financing (1)

No.	BENEFICIARY SHORT NAME	DISTRIBUTED PRE-FINANCING
1	INFN	2.064.750,00
2	OeAW	194.250,00
3	UNIGRAZ	36.750,00
4	UCY	16.500,00
5	CUNI	33.750,00
6	TUL	10.500,00
7	ALU-FR	62.250,00
8	DESY	40.500,00
9	FAU	12.750,00
10	HZDR	37.500,00
11	FZJ	433.500,00
12	GSI	654.750,00
13	GUF	59.250,00
14	JLU	156.750,00
15	RUB	138.750,00
16	TUM	101.250,00

Distribution of the pre-financing (2)

No.	BENEFICIARY SHORT NAME	DISTRIBUTED PRE-FINANCING
17	UA	47.250,00
18	UBO	238.500,00
19	UHEI	72.000,00
20	ULEI	36.750,00
21	UMainz	471.000,00
22	UNIBI	42.000,00
23	UREG	15.000,00
24	WWU	115.500,00
25	UB	14.250,00
26	UMU	32.250,00
27	USC	21.750,00
28	UVEG	38.250,00
29	UH	21.750,00
30	CEA	156.750,00
31	CNRS	329.250,00
32	RBI	8.250,00

Distribution of the pre-financing (3)

No.	BENEFICIARY SHORT NAME	DISTRIBUTED PRE-FINANCING
33	UNIZG	6.750,00
34	KFKI RMKI	20.250,00
35	FBK	289.500,00
36	RUG	45.000,00
37	VU	27.750,00
38	NCBJ	52.500,00
39	UJ	12.000,00
40	UWR	20.250,00
41	IST	7.500,00
42	IFIN-HH	72.750,00
43	ULUND	42.000,00
44	KTH	51.000,00
45	UU	159.000,00
46	IJS	9.750,00
47	UEDIN	6.750,00
48	UGlasgow	213.000,00

Distribution of the pre-financing (4)

TOTAL PRE-FINANCING

DISTRIBUTED: 6.750.000 €