



**Combination of Collaborative Projects and Coordination and Support Actions**

**Additional financial information**

**to**

***Annex I – “Description of work”***

**Project acronym:** *HadronPhysics3*

**Project full title:** Study of Strongly Interacting Matter

**Grant agreement no.:** 283286

**Data:** 2011-07-08

WP1: MAN							
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	435.503	45.262	81.340	562.105	337.263	899.368
	<i>INFN-LNF</i>	<i>435.503</i>	<i>45.262</i>	<i>81.340</i>	<i>562.105</i>	<i>337.263</i>	<i>899.368</i>
	<b>TOTAL</b>	<b>435.503</b>	<b>45.262</b>	<b>81.340</b>	<b>562.105</b>	<b>337.263</b>	<b>899.368</b>

WP1: MAN							
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	0
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WP1: MAN						
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM						
	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	435.503	45.262	81.340	562.105	337.263	<b>899.368</b>
COMPLEMENTING RESOURCES	0	0	0	0	0	0
<b>TOTAL BUDGET</b>	<b>435.503</b>	<b>45.262</b>	<b>81.340</b>	<b>562.105</b>	<b>337.263</b>	<b>899.368</b>

WP2:TURHIC									
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY									
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Total costs (EUR)	Requested EC contribution (EUR)
1	INFN	16.825	0	0	0	16.825	1.178	26.919	18.002
	<i>INFN-FI</i>	<i>16.825</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>16.825</i>	<i>1.178</i>	<i>26.919</i>	<i>18.002</i>
10	HZDR	16.823	0	0	0	16.823	1.178	37.851	18.000
31	CNRS	29.442	0	0	100.946	130.388	9.127	208.622	139.515
	<i>CNRS/IN2P3/SUBATECH</i>	<i>29.442</i>	<i>0</i>	<i>0</i>	<i>100.946</i>	<i>130.388</i>	<i>9.127</i>	<i>208.622</i>	<i>139.515</i>
34	KFKI RMKI	25.234	0	0	0	25.234	1.766	30.280	27.000
40	UWR	25.234	0	0	0	25.234	1.766	40.374	27.000
	<b>TOTAL</b>	<b>113.557</b>	<b>0</b>	<b>0</b>	<b>100.946</b>	<b>214.503</b>	<b>15.015</b>	<b>344.046</b>	<b>229.518</b>

WP2:TURHIC									
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY									
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	8.917	8.917	8.917
	<i>INFN-FI</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>8.917</i>	<i>8.917</i>	<i>8.917</i>
10	HZDR	0	0	0	0	0	19.851	19.851	19.851
31	CNRS	8.891	0	0	0	8.891	74.441	83.332	83.332
	<i>CNRS/IN2P3/SUBATECH</i>	<i>8.891</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>8.891</i>	<i>74.441</i>	<i>83.332</i>	<i>83.332</i>
34	KFKI RMKI	0	0	0	0	0	3.280	3.280	3.280
40	UWR	0	0	0	0	0	13.374	13.374	13.374
	<b>TOTAL</b>	<b>8.891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8.891</b>	<b>119.863</b>	<b>128.755</b>	<b>128.755</b>

WP2: TURHIC									
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM									
	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	Total costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	113.557	0	0	100.946	214.503	15.015	344.046		<b>229.518</b>
COMPLEMENTING RESOURCES	8.891	0	0	0	8.891	119.863	128.755		128.755
<b>TOTAL BUDGET</b>	<b>122.448</b>	<b>0</b>	<b>0</b>	<b>100.946</b>	<b>223.394</b>	<b>134.878</b>	<b>472.800</b>		<b>358.273</b>

*Note concerning the calculation of indirect costs on complementing resources of Networking Activities.*

*The indirect costs of complementing resources are calculated by adding two terms:*

*the first term is the indirect costs obtained by applying to the direct costs the overhead  $F(\%)$  chosen by the participant;*

*the second term is the part of the indirect costs of the EC requested contribution which cannot be reimbursed by the EC  $(F-7)\%$*

WP3: ENCstudy									
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY									
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Total costs (EUR)	Requested EC contribution (EUR)
1	INFN	24.843	0	0	9.001	33.844	2.369	54.150	36.213
	<i>INFN-LNF</i>	0	0	0	4.500	4.500	315	7.201	4.816
	<i>INFN-TO</i>	24.843	0	0	4.500	29.343	2.054	46.949	31.397
11	FZJ	0	0	0	4.816	4.816	0	4.816	4.816
18	UBO	24.843	0	0	4.500	29.343	2.054	46.949	31.397
21	UMainz	0	0	0	28.042	28.042	0	28.042	28.042
30	CEA	24.843	0	0	4.816	29.658	1.739	45.309	31.397
	<i>CEA-IRFU</i>	24.843	0	0	4.816	29.658	1.739	45.309	31.397
31	CNRS	13.501	0	0	13.501	27.002	1.890	43.204	28.893
	<i>CNRS/IN2P3 IPNO</i>	13.501	0	0	0	13.501	945	21.602	14.446
	<i>CNRS/CPHT</i>	0	0	0	13.501	13.501	945	21.602	14.447
38	SINS	0	0	0	13.501	13.501	945	21.602	14.447
48	UGlasgow	0	0	0	4.500	4.500	315	7.201	4.816
	<b>TOTAL</b>	<b>88.029</b>	<b>0</b>	<b>0</b>	<b>82.678</b>	<b>170.707</b>	<b>9.312</b>	<b>251.273</b>	<b>180.020</b>

WP3: ENCstudy									
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY									
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	17.937	17.937	17.937
	<i>INFN-LNF</i>	0	0	0	0	0	2.385	2.385	2.385
	<i>INFN-TO</i>	0	0	0	0	0	15.552	15.552	15.552
11	FZJ	0	0	0	0	0	0	0	0
18	UBO	0	0	0	0	0	15.552	15.552	15.552

21	UMainz	0	0	0	0	0	0	0	0
30	CEA	0	0	0	0	0	13.912	13.912	13.912
	CEA-IRFU	0	0	0	0	0	13.912	13.912	13.912
31	CNRS	113.594	0	0	946	114.540	83.035	197.575	197.575
	CNRS/IN2P3 IPNO	29.922	0	0	0	29.922	25.109	55.031	55.031
	CNRS/CPHT	83.672	0	0	946	84.618	57.927	142.545	142.545
38	SINS	0	0	0	0	0	7.156	7.156	7.156
48	UGlasgow	0	0	0	0	0	2.386	2.386	2.386
	<b>TOTAL</b>	<b>113.594</b>	<b>0</b>	<b>0</b>	<b>946</b>	<b>114.540</b>	<b>139.979</b>	<b>254.520</b>	<b>254.520</b>

WP3: ENCstudy								
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM								
	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	88.029	0	0	82.678	170.707	9.312	251.273	<b>180.020</b>
COMPLEMENTING RESOURCES	113.594	0	0	946	114.540	139.979	254.520	254.520
<b>TOTAL BUDGET</b>	<b>201.623</b>	<b>0</b>	<b>0</b>	<b>83.624</b>	<b>285.247</b>	<b>149.292</b>	<b>505.792</b>	<b>434.539</b>

*Note concerning the calculation of indirect costs on complementing resources of Networking Activities.*

*The indirect costs of complementing resources are calculated by adding two terms:*

*the first term is the indirect costs obtained by applying to the direct costs the overhead F(%) chosen by the participant;*

*the second term is the part of the indirect costs of the EC requested contribution which cannot be reimbursed by the EC (F-7)%*

WP4:EPOS								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
11	FZJ	0	0	0	49.920	49.920	0	49.920
18	UBO	104.412	0	0	0	104.412	7.309	111.720
26	UMU	40.187	0	0	0	40.187	2.813	43.000
28	UVEG	40.504	0	0	0	40.504	2.835	43.340
31	CNRS	47.206	0	0	5.000	52.206	3.654	55.860
	<i>CNRS IPNO</i>	<i>47.206</i>	<i>0</i>	<i>0</i>	<i>5.000</i>	<i>52.206</i>	<i>3.654</i>	<i>55.860</i>
43	ULUND	52.336	0	0	0	52.336	3.664	56.000
	<b>TOTAL</b>	<b>284.645</b>	<b>0</b>	<b>0</b>	<b>54.920</b>	<b>339.565</b>	<b>20.275</b>	<b>359.840</b>

WP4:EPOS								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
11	FZJ	0	0	0	0	0	0	0
18	UBO	0	0	0	0	0	55.338	55.338
26	U Murcia	0	0	0	0	0	21.299	21.299
28	UVEG	0	0	0	0	0	21.468	21.468
31	CNRS	794	0	0	0	794	28.146	28.940
	<i>CNRS IPNO</i>	<i>794</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>794</i>	<i>28.146</i>	<i>28.940</i>
43	ULUND	0	0	0	0	0	27.739	27.739
	<b>TOTAL</b>	<b>794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>794</b>	<b>153.990</b>	<b>154.784</b>

<b>WP4:EPOS</b>							
<b>INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM</b>							
	<b>Personnel (EUR)</b>	<b>Durables</b>	<b>Consumables (EUR)</b>	<b>Travel and workshops (EUR)</b>	<b>Total direct costs (EUR)</b>	<b>Indirect costs (EUR)</b>	<b>Total costs (EUR)</b>
REQUESTED EC CONTRIBUTION	284.645	0	0	54.920	339.565	20.275	<b>359.840</b>
COMPLEMENTING RESOURCES	794	0	0	0	794	153.990	154.784
<b>TOTAL BUDGET</b>	<b>285.439</b>	<b>0</b>	<b>0</b>	<b>54.920</b>	<b>340.359</b>	<b>174.266</b>	<b>514.624</b>

*Note concerning the calculation of indirect costs on complementing resources of Networking Activities.*

*The indirect costs of complementing resources are calculated by adding two terms:*

*the first term is the indirect costs obtained by applying to the direct costs the overhead F(%) chosen by the participant;*

*the second term is the part of the indirect costs of the EC requested contribution which cannot be reimbursed by the EC (F-7)%*





REQUESTED EC CONTRIBUTION	45.350	0	0	169.230	214.579	10.815	<b>225.394</b>
COMPLEMENTING RESOURCES	0	0	0	0	0	76.931	76.931
<b>TOTAL BUDGET</b>	<b>45.350</b>	<b>0</b>	<b>0</b>	<b>169.230</b>	<b>214.579</b>	<b>87.746</b>	<b>302.325</b>

*Note concerning the calculation of indirect costs on complementing resources of Networking Activities.*

*The indirect costs of complementing resources are calculated by adding two terms:*

*the first term is the indirect costs obtained by applying to the direct costs the overhead F(%) chosen by the participant;*

*the second term is the part of the indirect costs of the EC requested contribution which cannot be reimbursed by the EC (F-7)%*

WP6: SPHERE								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	0	0	0	18.002	18.002	1.260	19.262
	<i>INFN-TO</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>18.002</i>	<i>18.002</i>	<i>1.260</i>	<i>19.262</i>
21	UMainz	0	0	0	51.486	51.486	0	51.486
25	UB	12.700	0	0	5.057	17.757	1.243	19.000
	<b>TOTAL</b>	<b>12.700</b>	<b>0</b>	<b>0</b>	<b>74.545</b>	<b>87.245</b>	<b>2.503</b>	<b>89.748</b>

WP6: SPHERE								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	9.541	9.541
	<i>INFN-TO</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9.541</i>	<i>9.541</i>
21	UMainz	0	0	0	0	0	0	0
25	UB	0	0	0	0	0	9.413	9.413
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.954</b>	<b>18.954</b>

WP6: SPHERE								
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM								
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	12.700	0	0	74.545	87.245	2.503	<b>89.748</b>	
COMPLEMENTING RESOURCES	0	0	0	0	0	18.954	18.954	
<b>TOTAL BUDGET</b>	<b>12.700</b>	<b>0</b>	<b>0</b>	<b>74.545</b>	<b>87.245</b>	<b>21.457</b>	<b>108.701</b>	

Note concerning the calculation of indirect costs on complementing resources of Networking Activities.

The indirect costs of complementing resources are calculated by adding two terms:

the first term is the indirect costs obtained by applying to the direct costs the overhead F(%) chosen by the participant;

the second term is the part of the indirect costs of the EC requested contribution which cannot be reimbursed by the EC (F-7)%

WP7: FAIRnet								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	74.708	0	0	93.610	168.319	11.782	180.101
	<i>INFN-LNF</i>	<i>74.708</i>	<i>0</i>	<i>0</i>	<i>93.610</i>	168.319	11.782	<i>180.101</i>
12	GSI	74.708	0	0	100.001	174.709	5.230	179.939
	<b>TOTAL</b>	<b>149.417</b>	<b>0</b>	<b>0</b>	<b>193.611</b>	<b>343.028</b>	17.012	<b>360.040</b>

WP7: FAIRnet								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	89.209	89.209
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	89.209	<i>89.209</i>
12	GSI	0	0	0	0	0	9.712	9.712
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98.921</b>	<b>98.921</b>

WP7: FAIRnet							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	149.417	0	0	193.611	343.028	17.012	<b>360.040</b>
COMPLEMENTING RESOURCES	0	0	0	0	0	98.921	98.921
<b>TOTAL BUDGET</b>	<b>149.417</b>	<b>0</b>	<b>0</b>	<b>193.611</b>	<b>343.028</b>	<b>115.933</b>	<b>458.961</b>

Note concerning the calculation of indirect costs on complementing resources of Networking Activities.

The indirect costs of complementing resources are calculated by adding two terms:

the first term is the indirect costs obtained by applying to the direct costs the overhead  $F(\%)$  chosen by the participant;

the second term is the part of the indirect costs of the EC requested contribution which cannot be reimbursed by the EC  $(F-7)\%$

WP8: SaporeGravis								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	24.753	0	0	28.291	53.044	3.713	56.757
	INFN-TO	24.753	0	0	20.190	44.943	3.146	48.089
	INFN-PD	0	0	0	8.101	8.101	567	8.668
12	GSI	0	0	0	7.201	7.201	0	7.201
19	UHEI	0	0	0	47.215	47.215	0	47.215
30	CEA	0	0	0	7.201	7.201	0	7.201
	CEA-IRFU	0	0	0	7.201	7.201	0	7.201
31	CNRS	21.157	0	0	36.000	57.157	4.000	61.157
	CNRS/IN2P3/SUBATECH	20.650	0	0	18.000	38.650	2.705	41.355
	CNRS/IN2P3/LLR	160	0	0	9.000	9.160	641	9.801
	CNRS/IN2P3/LPC Clermont	347	0	0	9.000	9.347	654	10.001
	<b>TOTAL</b>	<b>45.910</b>	<b>0</b>	<b>0</b>	<b>125.908</b>	<b>171.817</b>	<b>7.713</b>	<b>179.531</b>

WP8:SaporeGravis								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	28.114	28.114
	INFN-TO	0	0	0	0	0	23.820	23.820
	INFN-PD	0	0	0	0	0	4.294	4.294
12	GSI	0	0	0	0	0	0	0
19	UHEI	0	0	0	0	0	0	0
30	CEA	0	0	0	0	0	0	0
	CEA-IRFU	0	0	0	0	0	0	0
31	CNRS	85.008	0	0	0	85.008	81.299	166.307
	CNRS/IN2P3/SUBATECH	56.568	0	0	0	56.568	54.426	110.994
	CNRS/IN2P3/LLR	12.996	0	0	0	12.996	12.653	25.649
	CNRS/IN2P3/LPC Clermont	15.444	0	0	0	15.444	14.221	29.665
	<b>TOTAL</b>	<b>85.008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85.008</b>	<b>109.413</b>	<b>194.421</b>

WP8:SaporeGravis							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	45.910	0	0	125.908	171.817	7.713	179.531
COMPLEMENTING RESOURCES	85.008	0	0	0	85.008	109.413	194.421
<b>TOTAL BUDGET</b>	<b>130.918</b>	<b>0</b>	<b>0</b>	<b>125.908</b>	<b>256.825</b>	<b>117.126</b>	<b>373.951</b>

Note concerning the calculation of indirect costs on complementing resources of Networking Activities.

The indirect costs of complementing resources are calculated by adding two terms:

the first term is the indirect costs obtained by applying to the direct costs the overhead F(%) chosen by the participant;

the second term is the part of the indirect costs of the EC requested contribution which cannot be reimbursed by the EC (F-7)%

WP9: LEANNIS-2							
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	28.803	0	10.801	39.604	2.772	42.377
	<i>INFN-LNF</i>	<i>28.803</i>	<i>0</i>	<i>10.801</i>	<i>39.604</i>	<i>2.772</i>	<i>42.377</i>
2	OeAW	28.803	0	71.460	100.263	2.016	102.279
16	TUM	0	0	25.023	25.023	1.752	26.774
18	UBO	0	0	25.023	25.023	1.752	26.774
	<b>TOTAL</b>	<b>57.606</b>	<b>0</b>	<b>132.306</b>	<b>189.913</b>	<b>8.292</b>	<b>198.204</b>

WP9: LEANNIS-2							
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	Contractor Acronym	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	20.990	20.990
	<i>INFN-LNF</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>20.990</i>	<i>20.990</i>
2	OeAW	20.000	0	0	20.000	40.862	60.862
16	TUM	0	0	0	0	13.262	13.262
18	UBO	0	0	0	0	13.262	13.262
	<b>TOTAL</b>	<b>20.000</b>	<b>0</b>	<b>0</b>	<b>20.000</b>	<b>88.378</b>	<b>108.378</b>

WP9: LEANNIS-2							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	57.606	0	132.306	189.913	8.292	<b>198.204</b>	
COMPLEMENTING RESOURCES	20.000	0	0	20.000	88.378	108.378	
<b>TOTAL BUDGET</b>	<b>77.606</b>	<b>0</b>	<b>132.306</b>	<b>209.913</b>	<b>96.670</b>	<b>306.582</b>	

*Note concerning the calculation of indirect costs on complementing resources of Networking Activities.*

*The indirect costs of complementing resources are calculated by adding two terms:*

*the first term is the indirect costs obtained by applying to the direct costs the overhead F(%) chosen by the participant;*

*the second term is the part of the indirect costs of the EC requested contribution which cannot be reimbursed by the EC (F-7)%*

WP10: LatticeQCD								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (7%)	Requested EC contribution (EUR)
1	INFN	53.826	0	0	0	53.826	3.768	57.594
	<i>INFN-FE</i>	25.203	0	0	0	25.203	1.764	26.967
	<i>INFN-GE</i>	28.623	0	0	0	28.623	2.004	30.627
3	UNIGRAZ	45.795	0	0	0	45.795	3.206	49.000
4	UCY	20.561	0	0	0	20.561	1.439	22.000
8	DESY	0	0	0	50.467	50.467	3.533	54.000
20	ULEI	45.794	0	0	0	45.794	3.206	49.000
22	UNIBI	24.613	0	0	27.723	52.336	3.664	56.000
	<b>TOTAL</b>	<b>190.589</b>	<b>0</b>	<b>0</b>	<b>78.191</b>	<b>268.779</b>	<b>18.814</b>	<b>287.594</b>

WP10: LatticeQCD								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR) (see Note)	Total complementing resources (EUR)
1	INFN	0	0	0	0	0	28.528	13.358
	<i>INFN-FE</i>	0	0	0	0	0	13.358	13.358
	<i>INFN-GE</i>	0	0	0	0	0	15.170	15.170
3	UNIGRAZ	0	0	0	0	0	24.272	24.272
4	UCY	0	0	0	0	0	10.898	10.898
6	DESY	0	0	0	0	0	26.749	26.749
20	ULEI	0	0	0	0	0	24.272	24.272
22	UNIBI	0	0	0	0	0	27.739	27.739
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142.457</b>	<b>142.457</b>

<b>WP10: LatticeQCD</b>							
<b>INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM</b>							
	<b>Personnel (EUR)</b>	<b>Durables (EUR)</b>	<b>Consumables (EUR)</b>	<b>Travel and workshops (EUR)</b>	<b>Total direct costs (EUR)</b>	<b>Indirect costs (EUR)</b>	<b>Total costs (EUR)</b>
<b>REQUESTED EC CONTRIBUTION</b>	190.589	0	0	78.191	268.779	18.814	<b>287.594</b>
<b>COMPLEMENTING RESOURCES</b>	0	0	0	0	0	142.457	142.457
<b>TOTAL BUDGET</b>	<b>190.589</b>	<b>0</b>	<b>0</b>	<b>78.191</b>	<b>268.779</b>	<b>161.272</b>	<b>430.051</b>

*Note concerning the calculation of indirect costs on complementing resources of Networking Activities.*

*The indirect costs of complementing resources are calculated by adding two terms:*

*the first term is the indirect costs obtained by applying to the direct costs the overhead  $F(\%)$  chosen by the participant;*

*the second term is the part of the indirect costs of the EC requested contribution which cannot be reimbursed by the EC ( $F-7$ )%*



## NETWORKING ACTIVITIES

### REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY

Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	246.260	0	0	173.207	419.467	29.362	448.830
	<i>INFN-FE</i>	<i>25.203</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>25.203</i>	<i>1.764</i>	<i>26.967</i>
	<i>INFN-FI</i>	<i>16.825</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>16.825</i>	<i>1.178</i>	<i>18.002</i>
	<i>INFN-GE</i>	<i>28.623</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>28.623</i>	<i>2.004</i>	<i>30.627</i>
	<i>INFN-LNF</i>	<i>126.014</i>	<i>0</i>	<i>0</i>	<i>122.414</i>	<i>248.428</i>	<i>17.390</i>	<i>265.817</i>
	<i>INFN-PV</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>8.101</i>	<i>8.101</i>	<i>567</i>	<i>8.668</i>
	<i>INFN-TO</i>	<i>49.595</i>	<i>0</i>	<i>0</i>	<i>42.693</i>	<i>92.288</i>	<i>6.460</i>	<i>98.748</i>
2	OeAW	28.803	0	0	71.460	100.263	2.016	102.279
3	UNIGRAZ	45.795	0	0	0	45.795	3.206	49.000
4	UCY	20.561	0	0	0	20.561	1.439	22.000
8	DESY	0	0	0	50.467	50.467	3.533	54.000
10	HZDR	16.823	0	0	0	16.823	1.178	18.000
11	FZJ	0	0	0	90.739	90.739	0	90.739
12	GSI	74.708	0	0	107.202	181.910	5.230	187.140
16	TUM	0	0	0	25.023	25.023	1.752	26.774
18	UBO	129.254	0	0	52.026	181.280	12.690	193.970
19	UHEI	0	0	0	47.215	47.215	0	47.215
20	ULEI	45.794	0	0	0	45.794	3.206	49.000
21	UMainz	0	0	0	103.605	103.605	0	103.605
22	UNIBI	24.613	0	0	27.723	52.336	3.664	56.000
25	UB	12.700	0	0	5.057	17.757	1.243	19.000
26	UMU	40.187	0	0	0	40.187	2.813	43.000
28	UVEG	40.504	0	0	0	40.504	2.835	43.340
30	CEA	24.843	0	0	12.016	36.859	1.739	38.598
	<i>CEA-IRFU</i>	<i>24.843</i>	<i>0</i>	<i>0</i>	<i>12.016</i>	<i>36.859</i>	<i>1.739</i>	<i>38.598</i>
31	CNRS	111.306	0	0	155.448	266.754	18.672	285.426

	<i>CNRS Univ. Paris-Sud</i>	<i>47.206</i>	<i>0</i>	<i>0</i>	<i>5.000</i>	<i>52.206</i>	<i>3.654</i>	<i>55.860</i>
	<i>CNRS/IN2P3/LLR</i>	<i>160</i>	<i>0</i>	<i>0</i>	<i>9.000</i>	<i>9.160</i>	<i>641</i>	<i>9.801</i>
	<i>CNRS/IN2P3/LPC Clermont</i>	<i>347</i>	<i>0</i>	<i>0</i>	<i>9.000</i>	<i>9.347</i>	<i>654</i>	<i>10.001</i>
	<i>CNRS/IN2P3/SUBATECH</i>	<i>50.092</i>	<i>0</i>	<i>0</i>	<i>118.946</i>	<i>169.038</i>	<i>11.832</i>	<i>180.870</i>
	<i>CNRS/IN2P3/IPNO</i>	<i>13.501</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>13.501</i>	<i>945</i>	<i>14.446</i>
	<i>CNRS/CPHT</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>13.501</i>	<i>13.501</i>	<i>945</i>	<i>14.447</i>
34	KFKI RMKI	25.234	0	0	0	25.234	1.766	27.000
38	SINS	0	0	0	13.501	13.501	945	14.447
40	UWroclaw	25.234	0	0	0	25.234	1.766	27.000
41	IST	9.346	0	0	0	9.346	654	10.000
43	ULUND	52.336	0	0	0	52.336	3.664	56.000
45	UU	13.501	0	0	73.144	86.645	6.065	92.711
48	UGlasgow	0	0	0	4.500	4.500	315	4.816
	<b>Total</b>	<b>987.803</b>	<b>0</b>	<b>0</b>	<b>1.012.334</b>	<b>2.000.137</b>	<b>109.752</b>	<b>2.109.888</b>

<b>TRANSNATIONAL ACCESS ACTIVITIES</b>							
<b>REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY</b>							
<b>Contr. No</b>	<b>WP</b>	<b>Contractor Acronym</b>	<b>Access costs (EUR)</b>	<b>Travel and subsistence direct costs (EUR)</b>	<b>Travel and subsistence Indirect costs (EUR)</b>	<b>Travel and subsistence Total costs (EUR)</b>	<b>Requested EC contribution (EUR)</b>
35		FBK	170.932	215.068	0	215.068	386.000
	<i>11</i>	<i>ECT*</i>	<i>170.932</i>	<i>215.068</i>	<i>0</i>	<i>215.068</i>	<i>386.000</i>
21		UMainz	169.290	249.960	0	249.960	419.250
	<i>12</i>	<i>MAMI</i>	<i>169.290</i>	<i>249.960</i>	<i>0</i>	<i>249.960</i>	<i>419.250</i>
12	13	GSI	135.000	147.631	0	147.631	282.631
11		FZJ	145.800	199.838	0	199.838	345.638
	<i>14</i>	<i>COSY</i>	<i>145.800</i>	<i>199.838</i>	<i>0</i>	<i>199.838</i>	<i>345.638</i>
1		INFN	166.512	260.783	18.254	279.037	445.549
	<i>15</i>	<i>LNF</i>	<i>166.512</i>	<i>260.783</i>	<i>18.254</i>	<i>279.037</i>	<i>445.549</i>
<b>TOTAL</b>			<b>787.534</b>	<b>1.073.280</b>	<b>18.254</b>	<b>1.091.534</b>	<b>1.879.068</b>

TRANSNATIONAL ACCESS ACTIVITIES							
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY							
Contr. No	WP	Contractor Acronym	Access costs (EUR)	Travel and subsistence direct costs (EUR)	Travel and subsistence Indirect costs (EUR)	Travel and subsistence Total costs (EUR)	Total complementing resources (EUR)
35		FBK	0	0	0	0	0
	11	ECT*	0	0	0	0	0
21		UMainz	0	0	0	0	0
	12	MAMI	0	0	0	0	0
12	13	GSI	0	0	0	0	0
		FZJ	0	0	0	0	0
	14	COSY	0	0	0	0	0
1		INFN	0	0	138.215	138.215	138.215
	15	LNF	0	0	138.215	138.215	138.215
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>138.215</b>	<b>138.215</b>	<b>138.215</b>

<b>TRANSNATIONAL ACCESS ACTIVITIES</b>								
<b>INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM</b>								
<b>Contr. No</b>	<b>WP</b>	<b>Contractor Acronym</b>	<b>Access costs (EUR)</b>	<b>Travel and subsistence direct costs (EUR)</b>	<b>Travel and subsistence Indirect costs (EUR)</b>	<b>Travel and subsistence Total costs (EUR)</b>	<b>Total costs (EUR)</b>	<b>Requested EC contribution (EUR)</b>
35		FBK	<b>170.932</b>	215.068	0	215.068	<b>386.000</b>	<b>386.000</b>
	<i>11</i>	<i>ECT*</i>	<i>170.932</i>	<i>215.068</i>	<i>0</i>	<i>215.068</i>	<i>386.000</i>	<i>386.000</i>
21		UMainz	<b>169.290</b>	249.960	0	249.960	<b>419.250</b>	<b>419.250</b>
	<i>12</i>	<i>MAMI</i>	<i>169.290</i>	<i>249.960</i>	<i>0</i>	<i>249.960</i>	<i>419.250</i>	<i>419.250</i>
12	13	GSI	<b>135.000</b>	147.631	0	147.631	<b>282.631</b>	<b>282.631</b>
11		FZJ	<b>145.800</b>	199.838	0	199.838	<b>345.638</b>	<b>345.638</b>
	<i>14</i>	<i>COSY</i>	<i>145.800</i>	<i>199.838</i>	<i>0</i>	<i>199.838</i>	<i>345.638</i>	<i>345.638</i>
1		INFN	<b>166.512</b>	260.783	156.469	417.252	<b>583.764</b>	<b>445.549</b>
	<i>15</i>	<i>LNF</i>	<i>166.512</i>	<i>260.783</i>	<i>156.469</i>	<i>417.252</i>	<i>583.764</i>	<i>445.549</i>
<b>TOTAL</b>			<b>787.534</b>	<b>1.073.280</b>	<b>156.469</b>	<b>1.229.749</b>	<b>2.017.283</b>	<b>1.879.068</b>

WP16: ADAMAS								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
12	GSI	33.304	0	0	5.401	38.704	6.661	45.365
17	UA	39.375	0	0	0	39.375	23.625	63.000
	<b>TOTAL</b>	<b>72.679</b>	<b>0</b>	<b>0</b>	<b>5.401</b>	<b>78.079</b>	<b>30.286</b>	<b>108.365</b>

WP16: ADAMAS								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
12	GSI	12.901	0	0	0	12.901	2.581	15.482
17	UA	13.125	0	0	0	13.125	7.875	21.000
	<b>TOTAL</b>	<b>26.026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26.026</b>	<b>10.456</b>	<b>36.483</b>

WP16: ADAMAS							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	72.679	0	0	5.401	78.079	30.286	<b>108.365</b>
COMPLEMENTING RESOURCES	26.026	0	0	0	26.026	10.456	36.483
<b>TOTAL BUDGET</b>	<b>98.705</b>	<b>0</b>	<b>0</b>	<b>5.401</b>	<b>104.106</b>	<b>40.742</b>	<b>144.848</b>

WP17:DNPMag								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
5	CUNI	7.198	0	0	0	7.198	4.319	11.516
15	RUB	40.467	0	0	16.202	56.668	34.001	90.670
18	UBO	27.003	0	16.503	0	43.506	26.104	69.610
21	UMainz	28.931	0	0	0	28.931	40.686	69.617
30	CEA	10.801	0	0	0	10.801	6.805	17.606
	<i>CEA-Saclay</i>	<i>10.801</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10.801</i>	<i>6.805</i>	<i>17.606</i>
32	RBI	0	0	0	6.875	6.875	4.125	11.000
	<b>TOTAL</b>	<b>114.400</b>	<b>0</b>	<b>16.503</b>	<b>23.077</b>	<b>153.980</b>	<b>116.039</b>	<b>270.019</b>

WP17: DNPMag								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
5	CUNI	2.399	0	0	0	2.399	1.440	3.839
15	RUB	18.889	0	0	0	18.889	11.334	30.223
18	UBO	14.502	0	0	0	14.502	8.701	23.203
21	UMainz	9.644	0	0	0	9.644	13.562	23.206
30	CEA	3.600	0	0	0	3.600	2.268	5.869
	<i>CEA-Saclay</i>	<i>3.600</i>	<i>0</i>	<i>0</i>		<i>3.600</i>	<i>2.268</i>	<i>5.869</i>
32	RBI	2.292	0	0	0	2.292	1.375	3.667
	<b>TOTAL</b>	<b>51.327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51.327</b>	<b>38.680</b>	<b>90.007</b>

WP17:DNPMag							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	114.400	0	16.503	23.077	153.980	116.039	<b>270.019</b>
COMPLEMENTING RESOURCES	51.327	0	0	0	51.327	38.680	90.007
<b>TOTAL BUDGET</b>	<b>165.727</b>	<b>0</b>	<b>16.503</b>	<b>23.077</b>	<b>205.307</b>	<b>154.719</b>	<b>360.026</b>

WP18: FPD								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	42.305	0	3.150	5.513	50.968	30.581	81.549
	<i>INFN-BA</i>	<i>14.402</i>	<i>0</i>	<i>2.700</i>	<i>3.038</i>	<i>20.140</i>	<i>12.084</i>	<i>32.224</i>
	<i>INFN-TO</i>	<i>7.201</i>	<i>0</i>	<i>450</i>	<i>900</i>	<i>8.551</i>	<i>5.131</i>	<i>13.682</i>
	<i>INFN-TS</i>	<i>20.702</i>	<i>0</i>	<i>0</i>	<i>1.575</i>	<i>22.277</i>	<i>13.366</i>	<i>35.644</i>
6	TUL	7.400	0	675	675	8.750	5.250	14.000
7	ALU-FR	9.001	0	900	900	10.801	6.481	17.282
	<b>TOTAL</b>	<b>58.705</b>	<b>0</b>	<b>4.726</b>	<b>7.088</b>	<b>70.519</b>	<b>42.312</b>	<b>112.831</b>

WP18: FPD								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	16.989	0	0	0	16.989	10.194	27.183
	<i>INFN-BA</i>	<i>6.713</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6.713</i>	<i>4.028</i>	<i>10.741</i>
	<i>INFN-TO</i>	<i>2.850</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2.850</i>	<i>1.710</i>	<i>4.561</i>
	<i>INFN-TS</i>	<i>7.426</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>7.426</i>	<i>4.455</i>	<i>11.881</i>
6	TUL	2.917	0	0	0	2.917	1.750	4.667
7	ALU-FR	3.600	0	0	0	3.600	2.160	5.761
	<b>TOTAL</b>	<b>23.507</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23.507</b>	<b>14.104</b>	<b>37.611</b>

WP18: FPD							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	58.705	0	4.726	7.088	70.519	42.312	<b>112.831</b>
COMPLEMENTING RESOURCES	23.507	0	0	0	23.507	14.104	37.611
<b>TOTAL BUDGET</b>	<b>82.212</b>	<b>0</b>	<b>4.726</b>	<b>7.088</b>	<b>94.026</b>	<b>56.416</b>	<b>150.442</b>



WP19: FuturePID								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
10	HZDR	11.342	0	5.130	1.350	17.822	14.178	32.000
12	GSI	7.308	0	1.800	6.121	15.229	1.462	16.690
19	UHEI	19.082	0	5.401	1.404	25.887	22.899	48.785
24	WWU	19.802	0	6.301	1.350	27.453	16.472	43.925
42	IFIN-HH	20.702	0	9.001	2.250	31.954	6.391	38.344
	<b>TOTAL</b>	<b>78.236</b>	<b>0</b>	<b>27.632</b>	<b>12.475</b>	<b>118.344</b>	<b>61.400</b>	<b>179.744</b>

WP19: FuturePID								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
10	HZDR	4.741	0	0	0	4.741	5.926	10.667
12	GSI	5.076	0	0	0	5.076	1.015	6.091
19	UHEI	8.629	0	0	0	8.629	10.355	18.984
24	WWU	9.151	0	0	0	9.151	5.491	14.642
42	IFIN-HH	120.000	0	32.000	0	152.000	30.400	182.400
	<b>TOTAL</b>	<b>147.598</b>	<b>0</b>	<b>32.000</b>	<b>0</b>	<b>179.598</b>	<b>53.187</b>	<b>232.785</b>

WP19: FuturePID							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	78.236	0	27.632	12.475	118.344	61.400	<b>179.744</b>
COMPLEMENTING RESOURCES	147.598	0	32.000	0	179.598	53.187	232.785
<b>TOTAL BUDGET</b>	<b>225.834</b>	<b>0</b>	<b>59.632</b>	<b>12.475</b>	<b>297.942</b>	<b>114.587</b>	<b>412.529</b>

WP20: FutureJet								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	0	0	12.601	3.600	16.202	9.721	25.923
	<i>INFN-GE</i>	<i>0</i>	<i>0</i>	<i>12.601</i>	<i>3.600</i>	<i>16.202</i>	<i>9.721</i>	<i>25.923</i>
2	OeAW	0	0	15.302	2.700	18.002	0	18.002
11	FZJ	0	0	31.054	2.700	33.755	0	33.755
12	GSI	20.702	0	15.302	2.700	38.704	4.140	42.845
24	WWU	38.756	0	26.440	3.600	68.797	41.278	110.075
38	SINS	0	0	6.301	5.401	11.701	7.021	18.722
45	UU	44.200	0	24.055	3.600	71.856	43.113	114.969
	<b>TOTAL</b>	<b>103.658</b>	<b>0</b>	<b>131.055</b>	<b>24.303</b>	<b>259.017</b>	<b>105.274</b>	<b>364.291</b>

WP20: FutureJet								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	5.401	0	0	0	5.401	3.241	8.641
	<i>INFN-GE</i>	<i>5.401</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5.401</i>	<i>3.241</i>	<i>8.641</i>
2	OeAW	82.500	0	7.000	2.000	91.500	72.485	163.985
11	FZJ	11.252	0	0	0	11.252	8.439	19.690
12	GSI	12.901	0	0	0	12.901	2.580	15.482
24	WWU	22.932	0	0	0	22.932	13.759	36.692
38	SINS	3.900	0	0	0	3.900	2.340	6.241
45	UU	23.952	0	0	0	23.952	14.371	38.323
	<b>TOTAL</b>	<b>162.838</b>	<b>0</b>	<b>7.000</b>	<b>2.000</b>	<b>171.838</b>	<b>117.215</b>	<b>289.054</b>

**WP20: FutureJet****INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM**

	<b>Personnel (EUR)</b>	<b>Durables (EUR)</b>	<b>Consumables (EUR)</b>	<b>Travel and workshops (EUR)</b>	<b>Total direct costs (EUR)</b>	<b>Indirect costs (EUR)</b>	<b>Total costs (EUR)</b>
REQUESTED EC CONTRIBUTION	103.658	0	131.055	24.303	259.017	105.274	<b>364.291</b>
COMPLEMENTING RESOURCES	162.838	0	7.000	2.000	171.838	117.215	289.054
<b>TOTAL BUDGET</b>	<b>266.497</b>	<b>0</b>	<b>138.055</b>	<b>26.303</b>	<b>430.855</b>	<b>222.489</b>	<b>653.344</b>

WP21: CherenkovImaging								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
9	FAU	0	0	3.334	3.600	6.935	4.161	11.095
11	FZJ	0	0	2.700	5.941	8.641	0	8.641
12	GSI	0	0	3.600	6.481	10.081	0	10.081
14	JLU	23.403	0	3.600	4.500	31.503	18.902	50.406
45	UU	0	0	2.700	0	2.700	1.620	4.320
46	IJS	0	0	8.500	4.500	13.000	0	13.000
48	UGlasgow	23.403	0	67.507	5.401	96.311	57.786	154.097
	<b>TOTAL</b>	<b>46.805</b>	<b>0</b>	<b>91.943</b>	<b>30.423</b>	<b>169.171</b>	<b>82.469</b>	<b>251.641</b>

WP21: CherenkovImaging								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
9	FAU	2.312	0	0	0	2.312	1.387	3.699
11	FZJ	2.880	0	0	0	2.880	2.160	5.041
12	GSI	3.360	0	0	0	3.360	672	4.032
14	JLU	10.501	0	0	0	10.501	6.301	16.802
45	UU	900	0	0	0	900	540	1.440
46	IJS	2.709	0	0	0	2.709	1.625	4.334
48	UGlasgow	32.104	0	0	0	32.104	19.262	51.366
	<b>TOTAL</b>	<b>54.767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54.767</b>	<b>31.948</b>	<b>86.714</b>

WP21: CherenkovImaging								
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM								
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	46.805	0	91.943	30.423	169.171	82.469	<b>251.641</b>	
COMPLEMENTING RESOURCES	54.767	0	0	0	54.767	31.948	86.714	
<b>TOTAL BUDGET</b>	<b>101.572</b>	<b>0</b>	<b>91.943</b>	<b>30.423</b>	<b>223.938</b>	<b>114.417</b>	<b>338.355</b>	



REQUESTED EC CONTRIBUTION	27.149	13.501	102.611	12.556	155.818	87.442	<b>243.260</b>
COMPLEMENTING RESOURCES	51.940	0	0	0	51.940	29.820	81.760
<b>TOTAL BUDGET</b>	<b>79.089</b>	<b>13.501</b>	<b>102.611</b>	<b>12.556</b>	<b>207.758</b>	<b>117.262</b>	<b>325.020</b>

WP23: GPDex								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	17.102	0	4.500	8.101	29.703	17.822	47.525
	<i>INFN-LNF</i>	0	0	0	2.700	2.700	1.620	4.320
	<i>INFN-GE</i>	17.102	0	4.500	2.700	24.303	14.582	38.884
	<i>INFN-RM2</i>	0			2.700	2.700	1.620	4.320
7	ALU-FR	16.321	0	12.601	900	29.823	17.894	47.716
14	JLU	0	0	0	4.951	4.951	2.970	7.921
15	RUB	58.957	0	0	0	58.957	35.374	94.330
18	UBO	11.735	0	0	900	12.635	7.581	20.216
21	UMainz	7.369	0	4.500	5.851	17.720	10.363	28.083
23	UREG	0	0	0	8.101	8.101	4.861	12.961
28	UVEG	0	0	0	4.788	4.788	2.873	7.660
30	CEA	36.904	0	40.643	5.554	83.100	23.250	106.350
	<i>CEA-IRFU</i>	36.904	0	40.643	5.554	83.100	23.250	106.350
31	CNRS	24.856	0	0	26.000	50.856	30.514	81.370
	<i>CNRS/IN2P3 IPNO</i>	24.856	0	0	19.700	44.556	26.734	71.290
	<i>CNRS/CPHT</i>	0	0	0	6.300	6.300	3.780	10.080
33	UNIZG	0		0	5.625	5.625	3.375	9.000
38	SINS	14.402	0	0	5.401	19.802	11.881	31.684
47	UEDIN	0		0	9.000	9.000	0	9.000
48	UGlasgow	24.753	0	0	4.951	29.703	17.822	47.525
	<b>TOTAL</b>	<b>212.398</b>	<b>0</b>	<b>62.245</b>	<b>90.121</b>	<b>364.764</b>	<b>186.578</b>	<b>551.342</b>

WP23: GPDex								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)

1	INFN	9.901	0	0	0	9.901	5.941	15.842
	<i>INFN-LNF</i>	<i>900</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>900</i>	<i>540</i>	<i>1.440</i>
	<i>INFN-GE</i>	<i>8.101</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>8.101</i>	<i>4.861</i>	<i>12.961</i>
	<i>INFN-RM2</i>	<i>900</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>900</i>	<i>540</i>	<i>1.440</i>
7	ALU-FR	9.941	0	0	0	9.941	5.965	15.906
14	JLU	1.650	0	0	0	1.650	990	2.640
15	RUB	19.652	0	0	0	19.652	11.791	31.444
18	UBO	4.212	0	0	0	4.212	2.527	6.739
21	UMainz	3.890	0	0	0	3.890	5.471	9.361
23	UREG	2.700	0	0	0	2.700	1.620	4.320
28	UVEG	1.596	0	0	0	1.596	958	2.554
30	CEA	27.700	0	0	0	27.700	17.451	45.151
	<i>CEA-IRFU</i>	<i>27.700</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>27.700</i>	<i>17.451</i>	<i>45.151</i>
31	CNRS	71.185	0	0	700	71.885	43.131	115.016
	<i>CNRS/IN2P3 IPNO</i>	<i>62.818</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>62.818</i>	<i>37.691</i>	<i>100.509</i>
	<i>CNRS/CPHT</i>	<i>8.367</i>	<i>0</i>	<i>0</i>	<i>700</i>	<i>9.067</i>	<i>5.440</i>	<i>14.507</i>
33	UNIZG	1.875	0	0	0	1.875	1.125	3.000
38	SINS	6.601	0	0	0	6.601	3.961	10.562
47	UEDIN	1.849	0	0	0	1.849	1.152	3.000
48	UGlasgow	9.901	0	0	0	9.901	5.941	15.842
	<b>TOTAL</b>	<b>172.655</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>173.355</b>	<b>108.024</b>	<b>281.379</b>

<b>WP23: GPDex</b>							
<b>INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM</b>							
	<b>Personnel (EUR)</b>	<b>Durables (EUR)</b>	<b>Consumables (EUR)</b>	<b>Travel and workshops (EUR)</b>	<b>Total direct costs (EUR)</b>	<b>Indirect costs (EUR)</b>	<b>Total costs (EUR)</b>
REQUESTED EC CONTRIBUTION	212.398	0	62.245	90.121	364.764	186.578	<b>551.342</b>
COMPLEMENTING RESOURCES	172.655	0	0	700	173.355	108.024	281.379
<b>TOTAL BUDGET</b>	<b>385.053</b>	<b>0</b>	<b>62.245</b>	<b>90.821</b>	<b>538.119</b>	<b>294.602</b>	<b>832.721</b>



WP24: JointGEM								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr . No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	45.005	0	27.003	6.751	78.759	47.255	126.014
	<i>INFN-LNF</i>	45.005	0	27.003	6.751	78.759	47.255	126.014
2	OeAW	36.004	0	13.501	10.309	59.814	31.636	91.450
12	GSI	45.005	0	45.005	9.001	99.011	9.001	108.012
16	TUM	27.137	0	36.004	4.500	67.641	40.585	108.226
29	UH	0	0	18.125	0	18.125	10.875	29.000
30	CEA	13.501	0	5.401	0	18.902	9.181	28.083
	<i>CEA-Saclay</i>	13.501	0	5.401	0	18.902	9.181	28.083
42	IFIN-HH	18.276	0	5.401	0	23.677	4.735	28.412
48	UGlasgow	0	0	14.402	3.600	18.002	10.801	28.803
	<b>TOTAL</b>	<b>184.929</b>	<b>0</b>	<b>164.841</b>	<b>34.161</b>	<b>383.931</b>	<b>164.069</b>	<b>548.000</b>

WP24: JointGEM								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr . No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	26.253	0	0	0	26.253	15.752	42.005
	<i>INFN-LNF</i>	26.253	0	0	0	26.253	15.752	42.005
2	OeAW	100.000	20.000	15.000	5.000	140.000	87.860	227.860
12	GSI	33.004	0	0	0	33.004	6.601	39.604
16	TUM	22.548	0	0	0	22.548	13.529	36.077
29	UH	6.042	0	0	0	6.042	3.625	9.667
30	CEA	6.301	0	0	0	6.301	4.284	10.585
	<i>CEA-Saclay</i>	6.301	0	0	0	6.301	4.284	10.585
42	IFIN-HH	20.000	0	5.000	0	25.000	5.000	30.000
48	UGlasgow	6.001	0	0	0	6.001	3.600	9.601
	<b>TOTAL</b>	<b>220.148</b>	<b>20.000</b>	<b>20.000</b>	<b>5.000</b>	<b>265.148</b>	<b>140.251</b>	<b>405.399</b>

WP24: JointGEM2								
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM								
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	184.929	0	164.841	34.161	383.931	164.069	<b>548.000</b>	
COMPLEMENTING RESOURCES	220.148	20.000	20.000	5.000	265.148	140.251	405.399	
<b>TOTAL BUDGET</b>	<b>405.076</b>	<b>20.000</b>	<b>184.841</b>	<b>39.161</b>	<b>649.079</b>	<b>304.320</b>	<b>953.399</b>	

WP25: PolAntiP								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	41.405	0	0	12.781	54.186	32.512	86.698
	<i>INFN-FE</i>	<i>41.405</i>	<i>0</i>	<i>0</i>	<i>12.781</i>	<i>54.186</i>	<i>32.512</i>	<i>86.698</i>
9	FAU	0	0	0	3.690	3.690	2.214	5.905
11	FZJ	37.264	0	0	34.015	71.279	27.948	99.227
12	GSI	0	0	0	12.097	12.097	0	12.097
21	UMainz	0	0	0	7.444	7.444	0	7.444
38	SINS	0	0	0	3.217	3.217	1.930	5.148
44	KTH	41.405	0	0	1.095	42.500	25.500	68.000
	<b>TOTAL</b>	<b>120.073</b>	<b>0</b>	<b>0</b>	<b>74.341</b>	<b>194.414</b>	<b>90.104</b>	<b>284.518</b>

WP25: PolAntiP								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	18.062	0	0	0	18.062	10.837	28.899
	<i>INFN-FE</i>	<i>18.062</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>18.062</i>	<i>10.837</i>	<i>28.899</i>
9	FAU	1.230	0	0	0	1.230	738	1.968
11	FZJ	23.760	0	0	0	23.760	17.820	41.579
12	GSI	4.032	0	0	0	4.032	806	4.839
21	UMainz	1.032	0	0	0	1.032	1.452	2.484
38	SINS	1.072	0	0	0	1.072	643	1.716
44	KTH	14.167	0	0	0	14.167	8.500	22.667
	<b>TOTAL</b>	<b>63.356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63.356</b>	<b>40.797</b>	<b>104.153</b>

WP25: PolAntiP							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	120.073	0	0	74.341	194.414	90.104	<b>284.518</b>
COMPLEMENTING RESOURCES	63.356	0	0	0	63.356	40.797	104.153
<b>TOTAL BUDGET</b>	<b>183.429</b>	<b>0</b>	<b>0</b>	<b>74.341</b>	<b>257.770</b>	<b>130.901</b>	<b>388.671</b>

WP26: ULISINT								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	37.804	0	2.700	4.500	45.005	27.003	72.008
	<i>INFN-TO</i>	<i>37.804</i>	<i>0</i>	<i>2.700</i>	<i>4.500</i>	<i>45.005</i>	<i>27.003</i>	<i>72.008</i>
12	GSI	0	0	67.507	6.301	73.808	0	73.808
13	GUF	0	0	44.875	4.500	49.375	29.625	79.000
	<b>TOTAL</b>	<b>37.804</b>	<b>0</b>	<b>115.082</b>	<b>15.302</b>	<b>168.188</b>	<b>56.628</b>	<b>224.816</b>

WP26: ULISINT								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	15.002	0	0	0	15.002	9.001	24.003
	<i>INFN-TO</i>	<i>15.002</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15.002</i>	<i>9.001</i>	<i>24.003</i>
12	GSI	24.603	0	0	0	24.603	4.921	29.523
13	GUF	16.459	0	0	0	16.459	9.875	26.334
	<b>TOTAL</b>	<b>56.063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56.063</b>	<b>23.797</b>	<b>79.860</b>

WP26: ULISINT								
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM								
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	37.804	0	115.082	15.302	168.188	56.628	<b>224.816</b>	
COMPLEMENTING RESOURCES	56.063	0	0	0	56.063	23.797	79.860	
<b>TOTAL BUDGET</b>	<b>93.867</b>	<b>0</b>	<b>115.082</b>	<b>15.302</b>	<b>224.251</b>	<b>80.425</b>	<b>304.676</b>	

WP27: Di-JETCAL								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	77.634	0	0	0	77.634	46.580	124.214
	<i>INFN-CT</i>	<i>12.601</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>12.601</i>	<i>7.561</i>	<i>20.162</i>
	<i>INFN-LNF</i>	<i>65.032</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>65.032</i>	<i>39.019</i>	<i>104.052</i>
27	USC	18.125	0	0	0	18.125	10.875	29.000
31	CNRS	29.978	0	0	15.150	45.128	27.077	72.205
	<i>CNRS/IN2P3/IPHC</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3.750</i>	<i>3.750</i>	<i>2.250</i>	<i>6.000</i>
	<i>CNRS/IN2P3/SUBATECH</i>	<i>29.978</i>	<i>0</i>	<i>0</i>	<i>11.400</i>	<i>41.378</i>	<i>24.827</i>	<i>66.205</i>
	<b>TOTAL</b>	<b>125.737</b>	<b>0</b>	<b>0</b>	<b>15.150</b>	<b>140.887</b>	<b>84.532</b>	<b>225.419</b>

WP27: Di-JETCAL								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	25.878	0	0	0	25.878	15.527	41.405
	<i>INFN-CT</i>	<i>4.201</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4.201</i>	<i>2.521</i>	<i>6.721</i>
	<i>INFN-LNF</i>	<i>21.677</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>21.677</i>	<i>13.006</i>	<i>34.684</i>
27	USC	6.042	0	0	0	6.042	3.625	9.667
31	CNRS	54.865	0	0	1.530	56.395	33.837	90.232
	<i>CNRS/IN2P3 Strasbourg</i>	<i>14.138</i>	<i>0</i>	<i>0</i>	<i>1.530</i>	<i>15.668</i>	<i>9.401</i>	<i>25.069</i>
	<i>CNRS/IN2P3/SUBATECH</i>	<i>40.727</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>40.727</i>	<i>24.436</i>	<i>65.163</i>
	<b>TOTAL</b>	<b>86.785</b>	<b>0</b>	<b>0</b>	<b>1.530</b>	<b>88.315</b>	<b>52.989</b>	<b>141.305</b>

WP27: Di-JETCAL							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	125.737	0	0	15.150	140.887	84.532	<b>225.419</b>
COMPLEMENTING RESOURCES	86.785	0	0	1.530	88.315	52.989	141.305
<b>TOTAL BUDGET</b>	<b>212.522</b>	<b>0</b>	<b>0</b>	<b>16.680</b>	<b>229.202</b>	<b>137.521</b>	<b>366.723</b>

WP28: Silicon Multiplier								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr . No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	59.406	0	16.202	10.801	86.409	51.846	138.255
	<i>INFN-LNF</i>	29.703	0	7.201	7.201	44.105	26.463	70.568
	<i>INFN-PI</i>	29.703	0	9.001	3.600	42.305	25.383	67.687
2	OeAW	0	0	43.669	3.600	47.269	0	47.269
5	CUNI	9.901	0	9.001	2.025	20.927	12.556	33.484
12	GSI	20.702	0	45.905	13.501	80.109	4.140	84.249
14	JLU	0	0	4.611	2.700	7.311	4.387	11.698
39	UJ	0	0	7.975	2.025	10.000	6.000	16.000
42	IFIN-HH	20.702	0	1.800	2.700	25.203	5.041	30.243
48	UGlasgow	0	0	7.201	3.600	10.801	6.481	17.282
	<b>TOTAL</b>	<b>110.712</b>	<b>0</b>	<b>136.363</b>	<b>40.955</b>	<b>288.030</b>	<b>90.451</b>	<b>378.481</b>

WP28: Silicon Multiplier								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr . No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	28.803	0	0	0	28.803	17.282	46.085
	<i>INFN-LNF</i>	14.702	0	0	0	14.702	8.821	23.523
	<i>INFN-PI</i>	14.102	0	0	0	14.102	8.461	22.562
2	OeAW	50.000	0	3.000	2.000	55.000	43.930	98.930
5	CUNI	6.976	0	0	0	6.976	4.185	11.161
12	GSI	26.703	0	0	0	26.703	5.341	32.044

14	JLU	2.437	0	0	0	2.437	1.462	3.899
39	UJ	3.334	0	0	0	3.334	2.000	5.334
42	IFIN-HH	40.000	5.000	3.000	2.000	50.000	10.000	60.000
48	UGlasgow	3.600	0	0	0	3.600	2.160	5.761
	<b>TOTAL</b>	<b>161.853</b>	<b>5.000</b>	<b>6.000</b>	<b>4.000</b>	<b>176.853</b>	<b>86.361</b>	<b>263.214</b>

<b>WP28: Silicon Multiplier</b>							
<b>INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM</b>							
	<b>Personnel (EUR)</b>	<b>Durables (EUR)</b>	<b>Consumables (EUR)</b>	<b>Travel and workshops (EUR)</b>	<b>Total direct costs (EUR)</b>	<b>Indirect costs (EUR)</b>	<b>Total costs (EUR)</b>
REQUESTED EC CONTRIBUTION	110.712	0	136.363	40.955	288.030	90.451	<b>378.481</b>
COMPLEMENTING RESOURCES	161.853	5.000	6.000	4.000	176.853	86.361	263.214
<b>TOTAL BUDGET</b>	<b>272.566</b>	<b>5.000</b>	<b>142.363</b>	<b>44.955</b>	<b>464.883</b>	<b>176.811</b>	<b>641.695</b>

WP29:3D-Mom								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	90.010	0	29.703	40.955	160.667	96.400	257.068
	<i>INFN-BA</i>	<i>0</i>	<i>0</i>	<i>7.201</i>	<i>2.700</i>	<i>9.901</i>	<i>5.941</i>	<i>15.842</i>
	<i>INFN-LNF</i>	<i>26.103</i>	<i>0</i>	<i>11.701</i>	<i>19.352</i>	<i>57.156</i>	<i>34.294</i>	<i>91.450</i>
	<i>INFN-FE</i>	<i>15.301</i>	<i>0</i>	<i>0</i>	<i>3.600</i>	<i>18.902</i>	<i>11.341</i>	<i>30.243</i>
	<i>INFN-PV</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4.500</i>	<i>4.500</i>	<i>2.700</i>	<i>7.201</i>
	<i>INFN-RMI</i>	<i>26.103</i>	<i>0</i>	<i>10.801</i>	<i>6.301</i>	<i>43.205</i>	<i>25.923</i>	<i>69.128</i>
	<i>INFN-TO</i>	<i>22.502</i>	<i>0</i>	<i>0</i>	<i>4.500</i>	<i>27.003</i>	<i>16.202</i>	<i>43.205</i>
7	ALU-FR	11.251	0	0	0	11.251	6.751	18.002
23	UREG	0	0	0	4.399	4.399	2.639	7.039
30	CEA	11.266	0	0	0	11.266	7.097	18.363
	<i>CEA-Scalay</i>	<i>11.266</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>11.266</i>	<i>7.097</i>	<i>18.363</i>
37	VU	18.137	0	0		18.137	18.863	37.000
48	UGlasgow	15.173	0	1.800	2.700	19.673	11.804	31.477
	<b>TOTAL</b>	<b>145.836</b>	<b>0</b>	<b>31.503</b>	<b>48.054</b>	<b>225.394</b>	<b>143.555</b>	<b>368.949</b>

WP29:3D-Mom								
COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	53.556	0	0	0	53.556	32.133	85.689
	<i>INFN-BA</i>	<i>3.300</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3.300</i>	<i>1.980</i>	<i>5.281</i>
	<i>INFN-LNF</i>	<i>19.052</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>19.052</i>	<i>11.431</i>	<i>30.483</i>
	<i>INFN-FE</i>	<i>6.301</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6.301</i>	<i>3.780</i>	<i>10.081</i>
	<i>INFN-PV</i>	<i>1.500</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1.500</i>	<i>900</i>	<i>2.400</i>
	<i>INFN-RMI</i>	<i>14.402</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>14.402</i>	<i>8.641</i>	<i>23.043</i>
	<i>INFN-TO</i>	<i>9.001</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9.001</i>	<i>5.401</i>	<i>14.402</i>
7	ALU-FR	3.750	0	0	0	3.750	2.250	6.001
23	UREG	1.467	0	0	0	1.467	880	2.347
30	CEA	3.755	0	0	0	3.755	2.366	6.121
	<i>CEA-Scalay</i>	<i>3.755</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3.755</i>	<i>2.366</i>	<i>6.121</i>
37	VU	6.046	0	0	0	6.046	6.288	12.334
48	UGlasgow	6.558	0	0	0	6.558	3.935	10.493
	<b>TOTAL</b>	<b>75.132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75.132</b>	<b>47.852</b>	<b>122.985</b>

WP29:3D-Mom							
INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM							
	Personnel (EUR)	Durables	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)
REQUESTED EC CONTRIBUTION	145.836	0	31.503	48.054	225.394	143.555	<b>368.949</b>
COMPLEMENTING RESOURCES	75.132	0	0	0	75.132	47.852	122.985
<b>TOTAL BUDGET</b>	<b>220.969</b>	<b>0</b>	<b>31.503</b>	<b>48.054</b>	<b>300.526</b>	<b>191.407</b>	<b>491.933</b>

**JOINT RESEARCH ACTIVITIES**

**REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY**

<b>Contr. No</b>	<b>Contractor Acronym</b>	<b>Personnel (EUR)</b>	<b>Durables (EUR)</b>	<b>Consumables (EUR)</b>	<b>Travel and workshops (EUR)</b>	<b>Total direct costs (EUR)</b>	<b>Indirect costs (EUR)</b>	<b>Requested EC contribution (EUR)</b>
1	INFN	410.670	0	95.861	93.003	599.534	359.720	959.254
	<i>INFN-BA</i>	<i>14.402</i>	<i>0</i>	<i>9.901</i>	<i>5.738</i>	<i>30.041</i>	<i>18.024</i>	<i>48.065</i>
	<i>INFN-CT</i>	<i>12.601</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>12.601</i>	<i>7.561</i>	<i>20.162</i>
	<i>INFN-FE</i>	<i>56.706</i>	<i>0</i>	<i>0</i>	<i>16.382</i>	<i>73.088</i>	<i>43.853</i>	<i>116.941</i>
	<i>INFN-GE</i>	<i>17.102</i>	<i>0</i>	<i>17.102</i>	<i>6.301</i>	<i>40.504</i>	<i>24.303</i>	<i>64.807</i>
	<i>INFN-LNF</i>	<i>165.843</i>	<i>0</i>	<i>45.905</i>	<i>36.004</i>	<i>247.752</i>	<i>148.651</i>	<i>396.404</i>
	<i>INFN-PI</i>	<i>29.703</i>	<i>0</i>	<i>9.001</i>	<i>3.600</i>	<i>42.305</i>	<i>25.383</i>	<i>67.687</i>
	<i>INFN-PV</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4.500</i>	<i>4.500</i>	<i>2.700</i>	<i>7.201</i>
	<i>INFN-RM1</i>	<i>26.103</i>	<i>0</i>	<i>10.801</i>	<i>6.301</i>	<i>43.205</i>	<i>25.923</i>	<i>69.128</i>
	<i>INFN-RM3</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2.700</i>	<i>2.700</i>	<i>1.620</i>	<i>4.320</i>
	<i>INFN-TO</i>	<i>67.507</i>	<i>0</i>	<i>3.150</i>	<i>9.901</i>	<i>80.559</i>	<i>48.335</i>	<i>128.894</i>
	<i>INFN-TS</i>	<i>20.702</i>	<i>0</i>	<i>0</i>	<i>1.575</i>	<i>22.277</i>	<i>13.366</i>	<i>35.644</i>
2	OeAW	36.004	0	72.472	16.610	125.085	31.636	156.721
5	CUNI	17.099	0	9.001	2.025	28.125	16.875	45.000
6	TUL	7.400	0	675	675	8.750	5.250	14.000
7	ALU-FR	36.573	0	13.501	1.800	51.875	31.125	83.000
9	FAU	0	0	3.334	7.291	10.625	6.375	17.000
10	HZDR	11.342	0	5.130	1.350	17.822	14.178	32.000
11	FZJ	37.264	0	33.755	42.656	113.675	27.948	141.623
12	GSI	127.021	0	181.820	68.984	377.825	25.404	403.229
13	GUF	0	0	44.875	4.500	49.375	29.625	79.000
14	JLU	30.153	13.501	72.119	14.852	130.625	78.375	209.000
15	RUB	99.423	0	0	16.202	115.625	69.375	185.000
16	TUM	27.137	0	36.004	4.500	67.641	40.585	108.226
17	UA	39.375	0	0	0	39.375	23.625	63.000



18	UBO	45.489	0	30.005	2.025	77.519	46.511	124.030
19	UHEI	19.082	0	5.401	1.404	25.887	22.899	48.785
21	UMainz	36.300	0	4.500	13.295	54.095	51.049	105.144
23	UREG	0	0	0	12.500	12.500	7.500	20.000
24	WWU	58.558	0	32.741	4.951	96.250	57.750	154.000
27	USC	18.125	0	0	0	18.125	10.875	29.000
28	UVEG	0	0	0	4.788	4.788	2.873	7.660
29	UH	0	0	18.125	0	18.125	10.875	29.000
30	CEA	72.472	0	46.043	5.554	124.069	46.333	170.402
	<i>CEA-IRFU</i>	<i>72.472</i>	<i>0</i>	<i>46.043</i>	<i>5.554</i>	<i>124.069</i>	<i>46.333</i>	<i>170.402</i>
29	CNRS	54.834	0	0	41.150	95.984	57.590	153.574
	<i>CNRS/IN2P3 IPNO</i>	<i>24.856</i>	<i>0</i>	<i>0</i>	<i>19.700</i>	<i>44.556</i>	<i>26.734</i>	<i>71.290</i>
	<i>CNRS/IN2P3/IPHC</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3.750</i>	<i>3.750</i>	<i>2.250</i>	<i>6.000</i>
	<i>CNRS/IN2P3/CPHT</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6.300</i>	<i>6.300</i>	<i>3.780</i>	<i>10.080</i>
	<i>CNRS/IN2P3/SUBATECH</i>	<i>29.978</i>	<i>0</i>	<i>0</i>	<i>11.400</i>	<i>41.378</i>	<i>24.827</i>	<i>66.205</i>
32	RBI	0	0	0	6.875	6.875	4.125	11.000
33	UNIZG	0	0	0	5.625	5.625	3.375	9.000
36	RUG	13.647	0	22.502	1.350	37.500	22.500	60.000
37	VU	18.137	0	0	0	18.137	18.863	37.000
38	SINS	14.402	0	6.301	14.019	34.721	20.833	55.553
39	UJ	0	0	7.975	2.025	10.000	6.000	16.000
42	IFIN-HH	59.681	0	16.202	4.951	80.833	16.167	97.000
44	KTH	41.405	0	0	1.095	42.500	25.500	68.000
45	UU	44.200	0	26.755	3.600	74.556	44.734	119.289
46	IIS	0	0	8.500	4.500	13.000	0	13.000
47	UEDIN	0	0	0	9.000	9.000	0	9.000
48	U Glasgow	63.328	0	90.910	20.252	174.490	104.694	279.184
	<b>Total</b>	<b>1.439.122</b>	<b>13.501</b>	<b>884.506</b>	<b>433.406</b>	<b>2.770.536</b>	<b>1.341.140</b>	<b>4.111.676</b>

**TOTAL REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY**  
**Management Activity, Networking Activities, Transnational Access Activities, Joint Research Activities**

Management Activity, Networking Activities, Transnational Access Activities, Joint Research Activities									
TOTAL REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY									
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Access costs	Requested EC contribution (EUR)
1	INFN	1.092.433	0	141.123	608.333	1.841.889	744.600	166.512	2.753.000
	<i>INFN-BA</i>	<i>14.402</i>	<i>0</i>	<i>9.901</i>	<i>5.738</i>	<i>30.041</i>	<i>18.024</i>		<i>48.065</i>
	<i>INFN-CT</i>	<i>12.601</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>12.601</i>	<i>7.561</i>		<i>20.162</i>
	<i>INFN-FE</i>	<i>81.909</i>	<i>0</i>	<i>0</i>	<i>16.382</i>	<i>98.291</i>	<i>45.617</i>		<i>143.908</i>
	<i>INFN-FI</i>	<i>16.825</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>16.825</i>	<i>1.178</i>		<i>18.002</i>
	<i>INFN-GE</i>	<i>45.725</i>	<i>0</i>	<i>17.102</i>	<i>6.301</i>	<i>69.128</i>	<i>26.306</i>		<i>95.434</i>
	<i>INFN-LNF</i>	<i>727.360</i>	<i>0</i>	<i>91.167</i>	<i>500.540</i>	<i>1.319.068</i>	<i>521.559</i>	<i>166.512</i>	<i>2.007.138</i>
	<i>INFN-PI</i>	<i>29.703</i>	<i>0</i>	<i>9.001</i>	<i>3.600</i>	<i>42.305</i>	<i>25.383</i>		<i>67.687</i>
	<i>INFN-PV</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>12.601</i>	<i>12.601</i>	<i>3.267</i>		<i>15.869</i>
	<i>INFN-RM1</i>	<i>26.103</i>	<i>0</i>	<i>10.801</i>	<i>6.301</i>	<i>43.205</i>	<i>25.923</i>		<i>69.128</i>
	<i>INFN-RM3</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2.700</i>	<i>2.700</i>	<i>1.620</i>		<i>4.320</i>
	<i>INFN-TO</i>	<i>117.103</i>	<i>0</i>	<i>3.150</i>	<i>52.594</i>	<i>172.847</i>	<i>54.795</i>		<i>227.642</i>
	<i>INFN-TS</i>	<i>20.702</i>	<i>0</i>	<i>0</i>	<i>1.575</i>	<i>22.277</i>	<i>13.366</i>		<i>35.644</i>
2	OeAW	64.807	0	72.472	88.069	225.348	33.652		259.000
3	UNIGRAZ	45.795	0	0	0	45.795	3.206		49.000
4	UCY	20.561	0	0	0	20.561	1.439		22.000
5	CUNI	17.099	0	9.001	2.025	28.125	16.875		45.000
6	TUL	7.400	0	675	675	8.750	5.250		14.000
7	ALU-FR	36.573	0	13.501	1.800	51.875	31.125		83.000
8	DESY	0	0	0	50.467	50.467	3.533		54.000
9	FAU	0	0	3.334	7.291	10.625	6.375		17.000

10	HZDR	28.165	0	5.130	1.350	34.644	15.355		50.000
11	FZJ	37.264	0	33.755	333.233	404.252	27.948	145.800	578.000
	<i>FZJ</i>	<i>37.264</i>	<i>0</i>	<i>33.755</i>	<i>133.395</i>	<i>204.414</i>	<i>27.948</i>		<i>232.362</i>
	<i>COSY</i>				<i>199.838</i>	<i>199.838</i>	<i>0</i>	<i>145.800</i>	<i>345.638</i>
12	GSI	201.729	0	181.820	323.817	707.366	30.634	135.000	873.000
13	GUF	0	0	44.875	4.500	49.375	29.625		79.000
14	JLU	30.153	13.501	72.119	14.852	130.625	78.375		209.000
15	RUB	99.423	0	0	16.202	115.625	69.375		185.000
16	TUM	27.137	0	36.004	29.523	92.664	42.336		135.000
17	UA	39.375	0	0	0	39.375	23.625		63.000
18	UBO	174.743	0	30.005	54.051	258.799	59.201		318.000
19	UHEI	19.082	0	5.401	48.619	73.102	22.899		96.000
20	ULEI	45.794	0	0	0	45.794	3.206		49.000
21	UMainz	36.300	0	4.500	366.860	407.661	51.049	169.290	628.000
	<i>UMainz</i>	<i>36.300</i>	<i>0</i>	<i>4.500</i>	<i>116.900</i>	<i>157.701</i>	<i>51.049</i>		<i>208.750</i>
	<i>MAMI</i>				<i>249.960</i>	<i>249.960</i>	<i>0</i>	<i>169.290</i>	<i>419.250</i>
22	UNIBI	24.613	0	0	27.723	52.336	3.664		56.000
23	UREG	0	0	0	12.500	12.500	7.500		20.000
24	WWU	58.558	0	32.741	4.951	96.250	57.750		154.000
25	UB	12.700	0	0	5.057	17.757	1.243		19.000
26	UMU	40.187	0	0	0	40.187	2.813		43.000
27	USC	18.125	0	0	0	18.125	10.875		29.000
28	UVEG	40.504	0	0	4.788	45.292	5.708		51.000
	UH	0	0	18.125	0	18.125	10.875		29.000
30	CEA	97.315	0	46.043	17.570	160.928	48.072		209.000
	<i>CEA-IRFU</i>	<i>97.315</i>	<i>0</i>	<i>46.043</i>	<i>17.570</i>	<i>160.928</i>	<i>48.072</i>		<i>209.000</i>
31	CNRS	166.140	0	0	196.598	362.738	76.262		439.000
	<i>CNRS Univ. Paris-Sud</i>	<i>47.206</i>	<i>0</i>	<i>0</i>	<i>5.000</i>	<i>52.206</i>	<i>3.654</i>		<i>55.860</i>
	<i>CNRS/IN2P3/LLR</i>	<i>160</i>	<i>0</i>	<i>0</i>	<i>9.000</i>	<i>9.160</i>	<i>641</i>		<i>9.801</i>

	<i>CNRS/IN2P3/LPC Clermont</i>	347	0	0	9.000	9.347	654		10.001
	<i>CNRS/IN2P3/IPNO</i>	38.357	0	0	19.700	58.057	27.679		85.736
	<i>CNRS/IN2P3/IPHC</i>	0	0	0	3.750	3.750	2.250		6.000
	<i>CNRS/IN2P3/CPHT</i>	0	0	0	19.801	19.801	4.725		24.527
	<i>CNRS/IN2P3/SUBATECH</i>	80.070	0	0	130.346	210.416	36.659		247.075
32	RBI	0	0	0	6.875	6.875	4.125		11.000
33	UNIZG	0	0	0	5.625	5.625	3.375		9.000
34	KFKI RMKI	25.234	0	0	0	25.234	1.766		27.000
35	FBK				215.068	215.068	0	170.932	386.000
36	RUG	13.647	0	22.502	1.350	37.500	22.500		60.000
37	VU	18.137	0	0	0	18.137	18.863		37.000
38	SINS	14.402	0	6.301	27.520	48.222	21.778		70.000
39	UJ	0	0	7.975	2.025	10.000	6.000		16.000
0	UW	0	0	0	0	0	0		0
40	UWroclaw	25.234	0	0	0	25.234	1.766		27.000
41	IST	9.346	0	0	0	9.346	654		10.000
42	IFIN-HH	59.681	0	16.202	4.951	80.833	16.167		97.000
43	ULUND	52.336	0	0	0	52.336	3.664		56.000
44	KTH	41.405	0	0	1.095	42.500	25.500		68.000
45	UU	57.702	0	26.755	76.744	161.201	50.799		212.000
46	JSI	0	0	8.500	4.500	13.000	0		13.000
47	UEDIN	0	0	0	9.000	9.000	0		9.000
48	U Glasgow	63.328	0	90.910	24.753	178.991	105.009		284.000
	<b>Total</b>	<b>2.862.428</b>	<b>13.501</b>	<b>929.768</b>	<b>2.600.360</b>	<b>6.406.058</b>	<b>1.806.409</b>	<b>787.534</b>	<b>9.000.000</b>

## EC requested contribution per activity in HP3

Management Activity, Networking Activities,  
Transnational Access Activities, Joint Research Activities

WP No	WP acronym	Requested EC contribution (EUR)
WP1	MAN	899.368
<b>TOTAL MAN</b>		<b>899.368</b>
WP2	TURHIC	229.518
WP3	ENCstudy	180.020
WP4	EPOS	359.840
WP5	MesonNet	225.394
WP6	SPHERE	89.748
WP7	FAIRnet	360.040
WP8	SaporeGravis	179.531
WP9	LEANNIS-2	198.204
WP10	LatticeQCD	287.594
<b>Total Networking</b>		<b>2.109.888</b>
WP11	ECT*	386.000
WP12	MAMI	419.250
WP13	GSI	282.631
WP14	COSY	345.638
WP15	LNF	445.549
<b>Total TARI</b>		<b>1.879.068</b>
WP16	ADAMAS	108.365
WP17	DNPMag	270.019
WP18	FPD	112.831
WP19	FuturePID	179.744
WP20	FutureJet	364.291
WP21	CherenkovImaging	251.641
WP22	LYSO Fiber	243.260
WP23	GPDex	551.342
WP24	JointGEM	548.000
WP25	PolAntiP	284.518
WP26	ULISINT	224.816
WP27	Di-JETCAL	225.419
WP28	Silicon Multiplier	378.481
WP29	3D-Mom	368.949
<b>Total JRA</b>		<b>4.111.676</b>
<b>GRAND TOTAL</b>		<b>9.000.000</b>

# A3.2: What it costs

Project Number <sup>1</sup>	283286	Project Acronym <sup>2</sup>	HadronPhysics3
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One Form per Project

Participant number in this project <sup>9</sup>	Participant short name	Estimated eligible costs (whole duration of the project)						Total receipts	Requested EU contribution
		RTD (A)	Coordination (B)	Support (C)	Management (D)	Other (E)	Total A+B+C+D+E		
1	INFN	1,279,006.40	671,148.80	583,764.80	899,368.00	0.00	3,433,288.00	0.00	2,753,000.00
2	OeAW	647,495.12	163,141.08	0.00	0.00	0.00	810,636.20	0.00	259,000.00
3	UNIGRAZ	0.00	73,272.00	0.00	0.00	0.00	73,272.00	0.00	49,000.00
4	UCY	0.00	32,897.60	0.00	0.00	0.00	32,897.60	0.00	22,000.00
5	CUNI	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	45,000.00
6	TUL	18,667.20	0.00	0.00	0.00	0.00	18,667.20	0.00	14,000.00
7	ALU-FR	110,667.20	0.00	0.00	0.00	0.00	110,667.20	0.00	83,000.00
8	DESY	0.00	80,748.80	0.00	0.00	0.00	80,748.80	0.00	54,000.00
9	FAU	22,667.20	0.00	0.00	0.00	0.00	22,667.20	0.00	17,000.00
10	HZDR	42,667.00	37,851.00	0.00	0.00	0.00	80,518.00	0.00	50,000.00
11	FZJ	207,932.74	90,739.00	345,638.00	0.00	0.00	644,309.74	0.00	578,000.00
12	GSI	554,360.13	196,851.65	282,631.00	0.00	0.00	1,033,842.78	0.00	873,000.00
13	GUF	105,334.40	0.00	0.00	0.00	0.00	105,334.40	0.00	79,000.00
14	JLU	278,667.20	0.00	0.00	0.00	0.00	278,667.20	0.00	209,000.00
15	RUB	246,667.20	0.00	0.00	0.00	0.00	246,667.20	0.00	185,000.00
16	TUM	144,302.40	40,036.80	0.00	0.00	0.00	184,339.20	0.00	135,000.00
17	UA	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00	63,000.00
18	UBO	165,374.40	290,049.60	0.00	0.00	0.00	455,424.00	0.00	318,000.00

# A3.2: What it costs

Participant number in this project <sup>9</sup>	Participant short name	Estimated eligible costs (whole duration of the project)						Total receipts	Requested EU contribution
		RTD (A)	Coordination (B)	Support (C)	Management (D)	Other (E)	Total A+B+C+D+E		
19	UHEI	67,769.28	47,215.00	0.00	0.00	0.00	114,984.28	0.00	96,000.00
20	ULEI	0.00	73,272.00	0.00	0.00	0.00	73,272.00	0.00	49,000.00
21	UMainz	140,193.86	103,605.00	419,250.00	0.00	0.00	663,048.86	0.00	628,000.00
22	UNIBI	0.00	83,739.20	0.00	0.00	0.00	83,739.20	0.00	56,000.00
23	UREG	26,667.20	0.00	0.00	0.00	0.00	26,667.20	0.00	20,000.00
24	WWU	205,334.40	0.00	0.00	0.00	0.00	205,334.40	0.00	154,000.00
25	UB	0.00	28,412.80	0.00	0.00	0.00	28,412.80	0.00	19,000.00
26	UMU	0.00	64,299.20	0.00	0.00	0.00	64,299.20	0.00	43,000.00
27	USC	38,667.20	0.00	0.00	0.00	0.00	38,667.20	0.00	29,000.00
28	UVEG	10,214.40	64,808.00	0.00	0.00	0.00	75,022.40	0.00	51,000.00
29	UH	38,667.20	0.00	0.00	0.00	0.00	38,667.20	0.00	29,000.00
30	CEA	238,128.28	52,509.93	0.00	0.00	0.00	290,638.21	0.00	209,000.00
31	CNRS	358,822.40	761,579.20	0.00	0.00	0.00	1,120,401.60	0.00	439,000.00
32	RBI	14,667.20	0.00	0.00	0.00	0.00	14,667.20	0.00	11,000.00
33	UNIZG	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	9,000.00
34	KFKI RMKI	0.00	30,280.80	0.00	0.00	0.00	30,280.80	0.00	27,000.00
35	FBK	0.00	0.00	386,000.60	0.00	0.00	386,000.60	0.00	386,000.00
36	RUG	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	60,000.00
37	VU	49,334.31	0.00	0.00	0.00	0.00	49,334.31	0.00	37,000.00
38	SINS	74,072.00	21,603.20	0.00	0.00	0.00	95,675.20	0.00	70,000.00
39	UJ	21,334.40	0.00	0.00	0.00	0.00	21,334.40	0.00	16,000.00
40	UWR	0.00	40,374.40	0.00	0.00	0.00	40,374.40	0.00	27,000.00

## A3.2: What it costs

Participant number in this project <sup>9</sup>	Participant short name	Estimated eligible costs (whole duration of the project)						Total receipts	Requested EU contribution
		RTD (A)	Coordination (B)	Support (C)	Management (D)	Other (E)	Total A+B+C+D+E		
41	IST	0.00	10,000.22	0.00	0.00	0.00	10,000.22	0.00	10,000.00
42	IFIN-HH	369,399.60	0.00	0.00	0.00	0.00	369,399.60	0.00	97,000.00
43	ULUND	0.00	83,739.20	0.00	0.00	0.00	83,739.20	0.00	56,000.00
44	KTH	90,667.20	0.00	0.00	0.00	0.00	90,667.20	0.00	68,000.00
45	UU	159,052.80	138,633.60	0.00	0.00	0.00	297,686.40	0.00	212,000.00
46	IJS	17,334.40	0.00	0.00	0.00	0.00	17,334.40	0.00	13,000.00
47	UEDIN	12,001.30	0.00	0.00	0.00	0.00	12,001.30	0.00	9,000.00
48	UGlasgow	372,246.40	7,201.60	0.00	0.00	0.00	379,448.00	0.00	284,000.00
<b>TOTAL</b>		<b>6,364,382.42</b>	<b>3,288,009.68</b>	<b>2,017,284.40</b>	<b>899,368.00</b>	<b>0.00</b>	<b>12,569,044.50</b>	<b>0.00</b>	<b>9,000,000.00</b>

Note that the budget mentioned in this table is the total budget requested by the Beneficiary and associated Third Parties.